



2016-17

In the academic year 2016-17, we received £9,772 in sports premium funding. The budget was directed to ensure that all five categories of the grant condition were fulfilled:-

1. The engagement of all pupils in regular physical activity
2. The profile of sport and PE raised across the school as a tool for whole school improvement
3. Increased confidence, knowledge and skills of all staff in teaching PE and sport.
4. Broader experience of a range of sports and activities offered to all pupils.
5. Increasing participation in competitive sport.

Expenditure	Details	Impact	Sustainability	Link to Grant Conditions	Cost
Bought in professional services	Engagement of independent sports coaching schemes and initiatives to undertake individual sports programmes/workshops as part of continued enhancement of the PE curriculum. Including I Am Sports – Multi-Skills Club Skipping School – Skipping festival project TAG Rugby coaching Tennis coaching	100% of children across curricular years 3-6 received at least one session of additional sports coaching. All of Year 4 were engaged in Skipping School project.	Improved access to competitive sport .	4,5	£2,000
Staff overtime	Provision of sport based after school clubs run by school staff in addition to their contracted hours. Netball, football, multi-sports, dance etc.	High take up of competitive sport involvement. Involvement in inter-school tournaments and further regional representation, creating sense of pride and self worth.	On going success criteria. Netball teams won their league. Football teams reached finals. Participation in Sunderland Dance Festival.	1, 4, 5	£2,000
Transport	Coaches for weekly swimming provision Year 3 & 4 and for other festivals and events.	Allowed full participation for the children involved.		5	£2,900
Equipment	On-going delivery of the PE curriculum. Necessity to update equipment as it becomes obsolete and as new initiatives are introduced. Replacement of playtime equipment – standard equipment degrades quickly due to constant use.	Increased pupil enjoyment – better equipment etc.		1, 4	£2,000
CPD & Costs	Sport co-ordinator training and associated costs for supply cover.	On-going professional development – staff to increase their subject knowledge		3	£900
				Total Cost	£9,800

